NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.250000 per \$100 valuation has been proposed by the governing body of HASKELL MEMORIAL HOSPITAL.

PROPOSED TAX RATE \$0.250000 per \$100 NO-NEW-REVENUE TAX RATE \$0.179503 per \$100 VOTER-APPROVAL TAX RATE \$0.264669 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for HASKELL MEMORIAL HOSPITAL from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that HASKELL MEMORIAL HOSPITAL may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that HASKELL MEMORIAL HOSPITAL is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 20, 2022 AT 6:00pm AT Haskell Hospital Education Building.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, HASKELL MEMORIAL HOSPITAL is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Board of Director's of HASKELL MEMORIAL HOSPITAL at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Robbie Peiser Tom Long

Amy Martin Reida Penman

Jenny Camacho

AGAINST the proposal: None

PRESENT and not voting: None

ABSENT: Jerry Cannon

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by HASKELL MEMORIAL HOSPITAL last year to the taxes proposed to be imposed on the average residence homestead

by HASKELL MEMORIAL HOSPITAL this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.194839		increase of 0.055161, or 28.31%
Average homestead taxable value	\$49,248	\$56,311	increase of 7,063, or 14.34%
Tax on average homestead	\$95.95	\$140.78	increase of 44.83, or 46.72%
Total tax levy on all properties	\$1,079,713	\$1,517,192	increase of 437,479, or 40.52%

No-New-Revenue Maintenance and Operations Rate Adjustments

Indigent Health Care Compensation Expenditures

The HASKELL MEMORIAL HOSPITAL spent \$1,076,712 from July 1, 2021 to June 30, 2022 on indigent health care compensation expenditures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$393,999. This increased the no-new-revenue maintenance and operations rate by \$0.065518/\$100.

For assistance with tax calculations, please contact the tax assessor for HASKELL MEMORIAL HOSPITAL at 940-864-3805 or whester@haskellcad.com, or visit www.HaskellCAD.org for more information.